



FIRST THINGS FIRST

Ready for School. Set for Life.

- AGENDA ITEM:** Regional Council New and Revised Strategies and Amendments to grant awards and agreements for SFY13
- BACKGROUND:** The following Regional Councils are requesting revisions to their SFY13 funding plans and amendments to grant awards and agreements for SFY13.
- Central East Regional Area: Cochise (revised strategy), Pinal (revised strategy)
 - Northeast: Coconino (tribal agreement amendment)
 - Phoenix: Central Phoenix (grant award amendment)
- Letters from the Regional Council Chairs are included for your review and provide information on the request(s). In addition, a funding plan financial summary is provided to illustrate the changes to the overall funding plan.
- RECOMMENDATION:** The CEO recommends approval of the agreements and proposed strategies and funding levels.



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Vacant – Parent
Vacant – Faith Based
Vacant – Health Service
Provider

July 31, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: Cochise Regional Partnership Recruitment/Loan Forgiveness/Stipend Strategy

Dear Chairman Lynn,

The Cochise Regional Partnership Council is pleased to present to the First Things First Board an allotment change to the SFY2013 Regional Funding Plan.

The Cochise Regional Partnership Council held a special meeting on July 31, 2012 regarding the need to increase the Recruitment, Loan Forgiveness and Stipend Strategy. The original intent of the strategy was to recruit five therapists to live and work in Cochise County, due to the long waiting lists and the shortage of qualified therapists within Cochise County. Increasing the allotment for SFY 2013 will ensure all five slots will be filled and children will receive the services urgently needed in our rural County.

The Cochise Regional Council is respectfully requesting the Board to approve this request to increase the Recruitment, Loan Forgiveness and Stipend allotment for SFY2013. On July 31, 2012, the Regional Council moved to increase this strategy, using \$27,060 from the SFY2013 Regional unallotted funds.

Thank you for your consideration.

Respectfully,

Ms. Melanie Rottweiler

Proposed Funding Plan Summary

FY 2013 - Cochise

Strategy	Total Allocation:		Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
	Original Allotment	Current Allotment				
Child Care Health Consultation	\$113,400	\$113,400	-	\$107,836		\$5,564
Community Awareness	\$21,000	\$21,000	-	\$21,000		-
Home Visitation	\$600,000	\$600,000	-	\$600,000		-
Media	\$57,212	\$57,212	-			\$57,212
Oral Health	\$190,000	\$190,000	-	\$190,000		-
Quality First	\$700,645	\$700,645	-	\$624,956		\$75,689
Quality First Child Care Scholarships	\$1,583,670	\$1,583,670	-	\$1,583,670		-
Recruitment – Stipends/Loan Forgiveness	-	\$10,580	\$37,640	\$10,580		\$27,060
Scholarships TEACH	-	-	-	-		-
Statewide Evaluation	\$70,589	\$70,589	-	\$70,589		-
Total Allotment:	\$3,336,516	\$3,347,096	\$37,640	\$3,208,631		\$165,525
Total Unallotted:	\$576,053					



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Vacant – School
Administrator

July 25, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: Pinal Regional Partnership Council Oral Health Strategy

Dear Chairman Lynn:

The Pinal Regional Partnership Council is pleased to present to the First Things First Board an allotment change to the SFY2013 Regional Funding Plan. With careful deliberation, the Regional Council would like to request an increase to the Oral Health strategy. This request is due to a delay in the final purchase of the Oral Health Mobile Unit. The Mobile Unit was anticipated to be completed in SFY12 but various delays have extended it into SFY13.

The Pinal Regional Council is respectfully requesting the Board to approve this request to increase the oral health strategy allotment for SFY2013. On July 17, 2012, the Regional Council moved to increase this strategy, using \$150,000 from the SFY2013 Regional unallotted funds.

Thank you for your consideration.

Respectfully,

Bryant Powell, Chair
Pinal Regional Partnership Council

cc: File

Proposed Funding Plan Summary

FY 2013 - Pinal

Strategy	Total Allocation: \$9,469,877		Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
	Original Allotment	Current Allotment				
Child Care Health Consultation	\$181,440	\$181,440	-	\$172,538	-	\$8,902
Community Awareness	\$40,000	\$40,000	-	-	-	\$40,000
Community Outreach	\$84,000	\$84,000	-	\$39,300	-	\$44,700
Developmental and Sensory Screening	\$300,000	\$300,000	-	\$300,000	-	-
Family, Friends & Neighbors	\$400,000	\$400,000	-	\$411,907	-	(\$11,907)
Food Security	\$200,000	\$200,000	-	\$200,000	-	-
FTF Professional REWARD\$	\$50,000	\$75,000	-	\$74,250	-	\$750
Home Visitation	\$1,150,000	\$1,150,000	-	\$1,137,977	-	\$12,024
Media	\$168,507	\$168,507	-	-	-	\$168,507
Mental Health Consultation	\$250,000	\$250,000	-	\$246,000	-	\$4,000
Oral Health	\$300,000	-	\$450,000	\$300,000	\$450,000	-
Parent Education Community-Based Training	\$300,000	\$300,000	-	\$208,100	-	\$91,900
Quality First	\$709,127	\$709,127	-	\$644,613	-	\$64,512
Quality First Child Care Scholarships	\$1,413,705	\$1,413,705	-	\$1,413,705	-	-
Recruitment into Field	\$75,000	\$75,000	-	\$74,561	-	\$437
Scholarships non-TEACH	\$100,000	\$100,000	-	\$100,000	-	-
Scholarships TEACH	-	-	-	-	-	-
Service Coordination	\$158,000	\$153,000	-	-	-	\$158,000
Statewide Evaluation	\$174,103	\$174,103	-	\$174,103	-	-
Total Allotment:	\$6,053,882	\$5,778,882	\$450,000	\$5,497,058	\$450,000	\$581,824
Total Unallotted:	\$3,690,995					



FIRST THINGS FIRST

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Sherri Slayton
Paula Stefani
Vacant

August 8, 2012

Steven W. Lynn
First Things First Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: Coconino Regional Partnership Council Time Extension for Hopi Lavayi
Early Childhood Assessment Tribal Agreement

Dear Chairman Lynn:

The Coconino Regional Partnership Council is requesting your consideration and approval of an extension of time for the tribal agreement with the Hopi Tribe for the Hopi Lavayi Early Childhood Assessment. The Coconino Regional Council approved the extension on July 23, 2012.

The original completion date for the assessment was June 30, 2012. Several factors have contributed to the delay including staffing challenges, the considerable time required to transcribe interviews, and logistical complications related to power outages, adverse weather conditions, and travel time for meetings and presentations in all 12 Hopi Villages.

The Coconino Regional Partnership Council met and considered the current status of this project and approved extending the Hopi Lavayi Early Childhood Assessment contract deadline until December 31, 2012.

Sincerely,

Beth Johndrow, Chair
Coconino Regional Partnership Council



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Vacant

July 30, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn:

On behalf of the Central Phoenix Regional Partnership Council, we are pleased to present the following amendments to the SFY13 Family Support Coordination grant awards for your consideration:

- Arizona Partnership for Children (AZ PAC) in the amount of \$152,671.23 to reach 86 families.
- Crisis Nursery in the amount of \$144,321.00 to reach 86 families.
- International Rescue Committee (IRC) in the amount of \$171,703.00 to reach 86 families.
- Phoenix Children's Hospital in the amount of \$149,371.37 to reach 86 families.
- Southwest Human Development in the amount of \$142,983.00 to reach 86 families.
- TERROS in the amount of \$141,590.00 to reach 86 families.
- United Cerebral Palsy of Central Arizona (UCP) in the amount of \$143,926.25 to reach 86 families.

The Family Support Coordination Initiative is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. The Central Phoenix Regional Partnership Council developed the family support coordination strategy and has funded seven organizations to provide family support coordination (FSC) services in Central Phoenix.

The Family Support Coordination (FSC) Implementation Framework defines the specific service delivery model that has been developed and accepted by the seven partner agencies. The consistent implementation of the model is supported by common 1) job descriptions, 2) training, 3) FSC handbook, 4) assessment tools, and 5) FSC forms. Multiple management and administration functions will be implemented throughout the service year and on an ongoing basis to ensure collaboration, consistency and coordination among the Family Support Coordination Agencies. These Managing Partner functions include: The Learning Community, Database Management, Outreach, Reporting, Professional Development, Resource Management, and the FSC Handbook. A "managing partner" will direct each of the functions. Each Family Support Coordination agency has taken responsibility for one of these functions. While each agency has a Managing Partner role, all seven agencies will continue to be involved in the

decision making regarding implementation. This structure ensures accountability within and among all agencies as well as to First Things First.

Respectfully,

A handwritten signature in dark ink, appearing to read "Toby Urvater".

Toby Urvater, Chair
Central Phoenix Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Central Phoenix Amendments

Strategy	Total Allocation:	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
Care Coordination/Medical Home	\$1,000,000	\$1,000,000	-	\$455,825		\$544,175
Child Care Health Consultation	\$249,480	\$249,480	-	\$237,240		\$12,240
Community Awareness	\$16,645	\$16,645	-	\$16,645		-
Community Outreach	\$80,000	\$80,000	-			\$80,000
Comprehensive Preventative Health Programs	-	\$40,000	-	\$400,000		\$40,000
Developmental and Sensory Screening	\$400,000	\$400,000	-			-
Family Support – Children with Special Needs	-	\$375,000	-			\$375,000
Family Support Coordination	\$1,000,000	\$1,150,000	-	\$103,397	\$ 1,046,566	\$37
Family, Friends & Neighbors	\$800,000	\$800,000	-	\$839,216		(\$39,216)
Food Security	-	\$400,000	-			\$400,000
FTF Professional REWARD\$	\$247,500	\$247,500	-	\$151,200		\$96,300
Health Insurance Enrollment	\$200,000	\$400,000	-	\$411,832		(\$11,832)
Home Visitation	\$1,320,000	\$1,320,000	-	\$1,320,000		-
Inclusion of Children with Special Needs	\$900,000	\$900,000	-	\$899,054		\$946
Injury Prevention	-	\$550,000	-	\$485,732		\$64,268
Media	\$364,134	\$364,134	-			\$364,134
Mental Health Consultation	\$615,000	\$615,000	-	\$615,000		-
Parent Education Community-Based Training	\$525,000	\$475,000	-	\$473,763		\$1,237
Prenatal Outreach	\$500,000	\$500,000	-	\$23,126		\$476,874
Quality First	\$1,760,694	\$1,760,694	-	\$1,603,109		\$157,585
Quality First Child Care Scholarships	\$4,742,577	\$4,742,577	-	\$4,742,577		-
Reach Out and Read	-	\$50,000	-	\$49,171		\$829
Scholarships TEACH	\$82,500	\$82,500	-	\$66,000		\$16,500
Service Coordination	\$50,000	\$50,000	-			\$50,000
Statewide Evaluation	\$503,096	\$503,096	-	\$503,096		-
To Be Determined				\$13,060		(\$13,060)
Total Allotment:	\$15,356,626	\$17,071,626	-	\$13,409,044	\$1,046,566	\$2,616,016
Total Unallotted:		\$5,904,240				

